

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	863.0	949.0	949.0
Pupils On Roll - Special Full-Time	106.0	107.0	109.0
Subtotal - Pupils On Roll	969.0	1,056.0	1,058.0
Private School Placements	0.0	2.0	4.0
Pupils Sent to Other Dists-Spec Ed Prog	2.0	4.0	0.0
Pupils Received	3.0	38.0	0.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	12,791,105	13,046,927	13,307,866
Total Tuition	10-1300	367,690	243,000	175,000
Unrestricted Miscellaneous Revenues	10-1XXX	17,248	18,000	8,000
Interest Earned On Capital Reserve Funds	10-1XXX	33	0	0
Subtotal - Revenues From Local Sources		13,176,076	13,307,927	13,490,866
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	13,786	12,273	12,273
Extraordinary Aid	10-3131	34,705	0	0
Categorical Special Education Aid	10-3132	387,695	391,662	391,662
Categorical Security Aid	10-3177	20,550	25,172	25,172
Other State Aids	10-3XXX	9,744	0	20,320
Subtotal - Revenues From State Sources		466,480	429,107	449,427
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	25,523	10,000	11,501
Subtotal - Revenues From Federal Sources		25,523	10,000	11,501
Budgeted Fund Balance - Operating Budget	10-303	0	1,466,129	1,865,904
Withdrawal From Cap Res-For Local Share	10-307	0	9,922	5,000
Transfers From Other Funds	10-5200	18,636	0	0
Adjustment For Prior Year Encumbrances		0	5,963	0
Actual Revenues (Over)/Under Expenditures		-433,285	0	0
Total Operating Budget		13,253,430	15,229,048	15,822,698
Grants and Entitlements:				
Revenues from State Sources:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Other Restricted Entitlements	20-32XX	143,590	60,000	60,000
Total Revenues From State Sources		143,590	60,000	60,000
Revenues from Federal Sources:				
Title I	20-4411-4416	71,865	45,878	45,878
Title II	20-4451-4455	11,320	15,300	10,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	252,289	187,000	187,000
Total Revenues From Federal Sources		335,474	248,178	243,378
Total Grants And Entitlements		479,064	308,178	303,378
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	657,058	728,724	707,837
Other Miscellaneous	40-1xxx	16,363	0	0
Miscellaneous	40-1XXX	16,363	0	0
Total Revenues From Local Sources		673,421	728,724	707,837
Budgeted Fund Balance	40-303	0	407	16,363
Total Local Repayment Of Debt		673,421	729,131	724,200
Actual Revenues (Over)/Under Expenditures		57,359	0	0
Total Repayment Of Debt		730,780	729,131	724,200
Total Revenues/Sources		14,463,274	16,266,357	16,850,276
Total Revenues/Sources Net of Transfers		14,463,274	16,266,357	16,850,276

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,518,328	5,009,201	4,964,725
Special Education - Instruction	11-2XX-100-XXX	1,079,924	1,218,762	1,405,887
Basic Skills/Remedial - Instruction	11-230-100-XXX	160,962	139,844	167,796
Bilingual Education - Instruction	11-240-100-XXX	82,341	82,341	75,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	2,385	7,000	7,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	122,378	300,000	303,000
Undist. Expenditures - Health Services	11-000-213-XXX	136,286	148,928	208,325
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	529,492	695,425	700,124
Undist. Expenditures - Guidance	11-000-218-XXX	180,849	214,404	198,404
Undist. Expenditures - Child Study Teams	11-000-219-XXX	374,884	420,604	483,465
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	243,469	205,153	210,150
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	237,058	239,291	112,144
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	0	0	1,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	629,432	962,848	598,991
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	505,741	642,164	612,768
Undist. Expend. - Central Services	11-000-251-XXX	333,025	365,706	334,928
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	6,116	12,375	88,033
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,154,218	1,454,355	1,678,022
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	381,361	421,000	485,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,464,732	2,550,500	2,907,500
Total Undistributed Expenditures		7,299,041	8,632,753	8,921,854
Total General Current Expense		13,142,981	15,089,901	15,542,262
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	0	70,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	110,449	115,225	193,436

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	9,922	5,000
Total Capital Outlay		110,449	125,147	268,436
Transfer Of Funds To Charter Schools	10-000-100-56X	0	14,000	12,000
General Fund Grand Total		13,253,430	15,229,048	15,822,698
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	9,398	8,200	8,200
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	61,535	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	51,739	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	16,121	11,729	11,729
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,797	0	0
Other	20-XXX-XXX-XXX	0	40,071	40,071
Total Other State Projects		143,590	60,000	60,000
Total State Projects	20-XXX-XXX-XXX	143,590	60,000	60,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	71,865	45,878	45,878
Title II	20-XXX-XXX-XXX	11,320	15,300	10,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	252,289	187,000	187,000
Total Federal Projects	20-XXX-XXX-XXX	335,474	248,178	243,378
Total Special Revenue Funds		479,064	308,178	303,378
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	730,780	729,131	724,200
Total Debt Service Funds		730,780	729,131	724,200
Total Expenditures/Appropriations		14,463,274	16,266,357	16,850,276
Total Expenditures Net of Transfers		14,463,274	16,266,357	16,850,276

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	457,464	309,518	409,518	304,462
--Repayment of Debt	74,129	16,770	16,363	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	65,549	15,466	5,544	544
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	2,556,135	3,226,977	1,760,848	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,554	\$12,289	\$14,562	\$13,298	\$13,898
Total Classroom Instruction	\$7,610	\$7,306	\$8,504	\$7,633	\$7,941
Classroom-Salaries and Benefits	\$7,320	\$7,000	\$8,142	\$7,297	\$7,496
Classroom-General Supplies and Textbooks	\$161	\$165	\$212	\$195	\$275
Classroom-Purchased Services	\$129	\$141	\$150	\$140	\$171
Total Support Services	\$1,954	\$2,063	\$2,438	\$2,231	\$2,213
Support Services-Salaries and Benefits	\$1,724	\$1,742	\$2,138	\$1,957	\$1,793
Total Administrative Costs	\$1,705	\$1,590	\$1,891	\$1,853	\$1,846
Administration Salaries and Benefits	\$1,357	\$1,346	\$1,552	\$1,420	\$1,544
Total Operations and Maintenance of Plant	\$1,277	\$1,312	\$1,706	\$1,559	\$1,825
Operations and Maintenance-Salaries and Benefits	\$807	\$791	\$950	\$869	\$1,059
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$5	\$3	\$8	\$7	\$7
Total Equipment Costs	\$0	\$0	\$0	\$0	\$66
Legal Costs	\$207	\$135	\$146	\$157	\$143
Employee Benefits as a percentage of salaries*	28.12%	28.48%	25.94%	26.29%	29.12%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Essex County Educational Services Commission 192/193 and IDEA services	0
Special Education Services	Passaic County Educational Services Commission home instruction services	0
Others	Provide facilities to PAL and Totowa Education Foundation program	0
Others	Totowa Police provide traffic and residency checks	0
Others	Totowa Education Foundation funded extra curricular programs, basketball, volleyball, bowling, middle school musical	0
Transportation Services, including Fuel	Passaic County Educational Services Commission transportation jointures	0
Purchasing	Totowa PTO/Totowa Education Foundation funding of musical instruments, sounds and lighting	0
Purchasing	Middlesex Regional Educational Service Commission Cooperative Pricing	0
Municipal/Public Works	Totowa DPW snow removal and salting	0
Technology Services	Totowa Education Foundation funds for technology	0
Insurance Coverages and Benefits	Participates in pooled insurance liability covearge	0



A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	13,307,866
(B) Estimated Net Taxable Valuation (as of 10/01/13)	2,341,247,547
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.5684
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	14,015,703
(E) Estimated Net Taxable Valuation (as of 10/01/13)	2,341,247,547
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.5986
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B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	13,307,866
(H) Estimated Equalized Valuation (as of 10/01/13)	2,007,757,572
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6628
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	14,015,703
(K) Estimated Equalized Valuation (as of 10/01/13)	2,007,757,572
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.6981
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NAME=Dr. Vincent Varcadipane

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$202,606
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$13,737
Total Contractual Post-Employment Benefit Amount	\$65,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculations days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Vincent Varcadipane

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Colin Monahan

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$128,523
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Mr. Colin Monahan

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$8,714
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculations days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Domenic Picarelli

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$98,000
Full-Time Equivalent (FTE)	1.0

NAME=Mr. Domenic Picarelli

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$6,644
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculations days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Mr. Domenic Picarelli

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. John Vanderberg

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$149,951
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Mr. John Vanderberg

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$10,167
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculations days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Joseph Compel

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$102,413
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Mr. Joseph Compel

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$134
District Contributions Above Teacher Contract for Retirement Plans	\$6,945
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculations days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	



NAME=Mr. Joseph Compel

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Peter Campilango

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building & Grounds
Base Annual Salary Amount	\$79,729
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$5,406
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculations days over years

NAME=Mr. Peter Campilango

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ms. Barbara Chichele

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$142,766
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=Ms. Barbara Chichele

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$9,680
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculations days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ms. Patricia Capitelli  
**Employee Contract List for District**

NAME=Ms. Patricia Capitelli

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$7,797
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculations days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Ms. Patricia Capitelli

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	